



# ***M. K. Exim (India) Limited***

**CIN No.L63040RJ1992PLC007111**

**Regd. Office :** G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022

**Tel :** +91-141-3937500/501 **Fax :** +91-141-3937502 **Website :** www.mkexim.com

**E-mail :** mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

**Date: 05.08.2025**

To,  
BSE Limited  
Department of Corporate Services  
P J Towers, Dalal Street,  
Mumbai—400 001

**Sub: Integrated Filing (Financial) for the Quarter ended 30<sup>th</sup> June, 2025**

**Ref: M.K. Exim (India) Ltd. Scrip Code: 538890**

Dear Sir,

Pursuant to SEBI Circular SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, the Company is required to do Integrated Filing (Financial) in terms of Regulation 10(1A) of SEBI (LODR) Regulation, 2015.

Please find attached the Integrated Filing (Financial) for the Quarter ended 30<sup>th</sup> June, 2025.

The same is also available on the website of the Company.

The results along with the QR code will be published in the newspapers in terms of Regulation 47(1) (b) of SEBI (LODR) Regulations, 2015 in due course.

This is for information and records.

Thanking You.

**Yours faithfully,  
FOR M.K. EXIM (INDIA) LIMITED**

**Manish Murlidhar Dialani  
Managing Director  
(DIN: 05201121)**

**Limited Review Report**

**Independent Auditor's Review Report on the Unaudited Quarterly Standalone Financial Results of the MK Exim (India) Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended for Quarter ended 30<sup>th</sup> June, 2025.**

The Board of the Directors of **M K Exim (India) Limited**

We have reviewed the accompanying statement of unaudited Standalone Financial Results of M/s M.K EXIM (INDIA) LIMITED ("the Company") for the quarter ended 30<sup>th</sup> June, 2025 including notes thereon ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulations').

This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') read with relevant rules issued thereunder and other recognized accounting principles generally accepted in India and in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

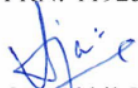
We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Act and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

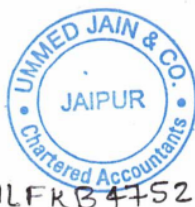
We have not reviewed the interim financial results of the Mumbai Branch of the Company included in the Statement, which reflect total revenues of ₹2,226.17 lakhs and total net profit before tax of ₹858.72 lakhs for the quarter ended 30<sup>th</sup> June 2025. These interim financial results have been reviewed by another auditor whose report has been furnished to us. Our conclusion on the Statement insofar as it relates to the amounts and disclosures included in respect of this branch is based solely on the report of such other auditor.

Our conclusion is not modified in respect of above matter.

For UMMED JAIN & CO.  
Chartered Accountants  
FRN:-119250W

  
CA. Akhil Jain  
Partner

M. No. 137970  
UDIN: 25137970 BMLFR 34752



Place: Jaipur  
Date: 05<sup>th</sup> August 2025

# M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022

CIN No.: L63040RJ1992PLC007111

Tel. No.: 0141-3937501

Email: mkexim@gmail.com

Website: www.mkexim.com

## STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025

(Rs. In Lakhs)

|       | Particulars<br><br>(Refer Notes Below)   | Quarter Ended  |                           |                | Year Ended     |
|-------|--|----------------|---------------------------|----------------|----------------|
|       |  | 30.06.2025     | 31.03.2025                | 30.06.2024     | 31.03.2025     |
|       |  | Un-audited     | Audited<br>(Refer Note 3) | Un-audited     | Audited        |
| I     | Revenue from Operations  | 2677.96        | 2636.63                   | 2019.71        | 9269.41        |
| II    | Other Income   | 22.75          | 160.71                    | 23.19          | 225.52         |
| III   | <b>Total revenue (I+II)</b>  | <b>2700.71</b> | <b>2797.34</b>            | <b>2042.90</b> | <b>9494.93</b> |
| IV    | Expenses   |                |                           |                |                |
|       | a. Cost of Material Consumed   | 0.00           | 0.00                      | 0.00           | 0.00           |
|       | b. Purchase of stock-in-trade  | 2299.63        | 2967.56                   | 989.47         | 6452.91        |
|       | c. Changes in inventories of finished goods, work-in-progress and stock-in-trade   | -1049.28       | -1520.00                  | 159.81         | -1442.51       |
|       | d. Employees benefit expenses  | 169.65         | 104.91                    | 112.86         | 405.77         |
|       | e. Finance Costs   | 1.54           | 2.50                      | 2.71           | 9.76           |
|       | f. Depreciation and amortisation exp.  | 15.93          | 9.58                      | 17.69          | 62.46          |
|       | g. Other expenditure   | 352.73         | 710.66                    | 275.54         | 1545.66        |
|       | <b>Total Expenses (IV)</b>   | <b>1790.20</b> | <b>2275.21</b>            | <b>1558.08</b> | <b>7034.05</b> |
| V     | <b>Profit / (Loss) before exceptional items and tax (III-IV)</b>   | <b>910.51</b>  | <b>522.13</b>             | <b>484.82</b>  | <b>2460.88</b> |
| VI    | Exceptional items  | 0.00           | 0.00                      | 0.00           | 0.00           |
| VII   | <b>Profit / (Loss) before tax (V-VI)</b>   | <b>910.51</b>  | <b>522.13</b>             | <b>484.82</b>  | <b>2460.88</b> |
| VIII  | Tax expenses   |                |                           |                |                |
|       | (1) Current Tax  | 229.15         | 148.63                    | 122.00         | 636.63         |
|       | (2) Deferred tax expenses  | 0.00           | 25.54                     | 0.00           | 25.54          |
| IX    | <b>Net Profit / (Loss) for the period from continuing operations (VII-VIII)</b>  | <b>681.36</b>  | <b>347.96</b>             | <b>362.82</b>  | <b>1798.71</b> |
| X     | Profit / (Loss) from discontinued operations   | 0.00           | 0.00                      | 0.00           | 0.00           |
| XI    | Tax expenses of discontinued operations  | 0.00           | 0.00                      | 0.00           | 0.00           |
| XII   | <b>Profit / (Loss) from discontinued operations (after tax) ( X-XI)</b>  | <b>0.00</b>    | <b>0.00</b>               | <b>0.00</b>    | <b>0.00</b>    |
| XIII  | <b>Profit / (Loss) for period (IX+XII)</b>   | <b>681.36</b>  | <b>347.96</b>             | <b>362.82</b>  | <b>1798.71</b> |
| XIV   | <b>Other comprehensive income</b>  |                |                           |                |                |
|       | A (i) Items that will not be reclassifies to profit & loss   | 0.00           | 0.00                      | 0.00           | 0.00           |
|       | (ii) Income Tax relating to Items that will not be reclassifies to profit & loss   | 0.00           | 0.00                      | 0.00           | 0.00           |
|       | B (i) Items that will be reclassifies to profit & loss   | 0.00           | 0.00                      | 0.00           | 0.00           |
|       | (ii) Income Tax relating to Items that will be reclassifies to profit & loss   | 0.00           | 0.00                      | 0.00           | 0.00           |
| XV    | <b>Total comprehensive Income for the period (XIII+XIV)<br/>(Comprising profit (loss) and other Comprehensive Income for the period)</b> | <b>681.36</b>  | <b>347.96</b>             | <b>362.82</b>  | <b>1798.71</b> |
| XVI   | Paid-up equity share capital (F.V. of Rs. 10/- each)   | 4036.73        | 4036.73                   | 4036.73        | 4036.73        |
|       | Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year  |                | 0.00                      |                | 4111.22        |
| XVII  | <b>Earnings Per Equity Share (for Continuing Operations)</b>   |                |                           |                |                |
|       | a) Basic   | 1.69           | 0.86                      | 0.90           | 4.46           |
|       | b) Diluted   | 1.69           | 0.86                      | 0.90           | 4.46           |
| XVIII | <b>Earnings Per Equity Share (for discontinued Operations)</b>   |                |                           |                |                |
|       | a) Basic   | 0.00           | 0.00                      | 0.00           | 0.00           |
|       | b) Diluted   | 0.00           | 0.00                      | 0.00           | 0.00           |
| XIX   | <b>Earnings Per Equity Share (for Discontinued and Continuing Operations)</b>  |                |                           |                |                |
|       | a) Basic   | 1.69           | 0.86                      | 0.90           | 4.46           |
|       | b) Diluted   | 1.69           | 0.86                      | 0.90           | 4.46           |

**NOTES:-**

- 1 The above Standalone Un-audited Financial Results of the Company for the Quarter ended 30th June, 2025 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 05.08.2025. As required under Regulations 33 and 52 of the SEBI (LODR) Regulations, 2015, the Statutory Auditors of the Company have carried out Limited Review of the aforesaid Results.
- 2 The Company had prepared these Standalone Financial Results has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended by the Companies [Indian Accounting Standards] (Amended) Rules, 2016 as prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 3 The figures for the quarter ended 31st March, 2025, are the balancing figures between audited figures in respect of the full Financial Year ended 31st March, 2025 and the year to date figures upto the third quarter of Financial Year 2024-25.
- 4 The figures for the corresponding previous quarter / year have been regrouped / rearranged/ reclassified wherever necessary, to make them comparable with the figure for the current period.
- 5 The Above Results are available on the BSE Limited ([www.bseindia.com](http://www.bseindia.com)) and on the Company's website <https://mkexim.com>.
- 6 The Company's main business segments namely 'Textiles' and 'FMCG personal care products' meet the reportable segment thresholds given in Ind - AS 108 'Operating Segments' and hence disclosed respectively. This reporting complies with the Ind -AS segment reporting principles.
- 7 There are no material adjustments made in the results of this quarter which pertains to earlier period.

**By Order of the Board  
For M.K. Exim (India) Limited**

**Place: Mumbai  
Date: 05.08.2025**

**Manish Murlidhar Dialani  
(Managing Director)  
DIN: 05201121**

**M.K.EXIM (INDIA) LIMITED****Regd. Office:** G-1/150, Garment Zone, E.P.I.P., Sitapura, Tonk Road, Jaipur-302022

CIN.No.: L63040RJ1992PLC007111

Email: mkexim@gmail.com

Website: www.mkexim.com

Tel. No.: 0141-3937500

**STANDALONE UN-AUDITED SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES  
FOR THE QUARTER ENDED 30TH JUNE, 2025**

| PARTICULARS   | 3 Month Ended   |                |                 | Year ended      |
|---|-----------------|----------------|-----------------|-----------------|
|   | 30.06.2025      | 30.06.2024     | 31.03.2025      | 31.03.2025      |
|   | Un-audited      | Un-audited     | Audited         | Audited         |
| <b>1. Segment Revenue</b>   |                 |                |                 |                 |
| (a) Segment - Fabric, Garments  | 469.07          | 404.62         | 564.41          | 1450.80         |
| (b) Segment -Cosmetics  | 2226.00         | 1638.28        | 2086.80         | 7885.52         |
| (c) Others  | 5.64            | 0.00           | 146.13          | 158.61          |
| <b>Revenue from Operations</b>  | <b>2700.71</b>  | <b>2042.90</b> | <b>2797.34</b>  | <b>9494.93</b>  |
| <b>2. Segment Results (Profit)(+)/ Loss (-) before Tax and Finance Cost</b> |                 |                |                 |                 |
| (a) Segment - Fabric, Garments  | 46.91           | -17.34         | 111.14          | 102.66          |
| (b) Segment - Cosmetics   | 858.84          | 504.86         | 267.37          | 2209.37         |
| (c) Others  | 5.64            | 0.00           | 146.13          | 158.61          |
| <b>Total</b>  | <b>911.39</b>   | <b>487.52</b>  | <b>524.64</b>   | <b>2470.64</b>  |
| Less: i) Finance Cost   | 0.88            | 2.70           | 2.50            | 9.76            |
| ii) Other Un-allocable Expenditure net off Un-allocable income              | 0.00            | -0.60          | 0.00            | 0.00            |
| <b>Total Profit Before Tax</b>  | <b>910.51</b>   | <b>485.42</b>  | <b>522.14</b>   | <b>2460.88</b>  |
| <b>3. Segment assets</b>  |                 |                |                 |                 |
| (a) Segment - Fabric, Garments  | 2829.39         | 2583.29        | 2527.80         | 2527.80         |
| (b) Segment - Cosmetics   | 7034.79         | 6093.23        | 5847.23         | 5847.23         |
| (c) Others  | 1587.79         | 0.00           | 1584.49         | 1584.49         |
| (d) Un-allocable Assets   | 111.84          | 111.84         | 111.84          | 111.84          |
| <b>Total</b>  | <b>11563.81</b> | <b>8788.36</b> | <b>10071.36</b> | <b>10071.36</b> |
| <b>Segment Liabilities</b>  |                 |                |                 |                 |
| (a) Segment - Fabric, Garments  | 322.57          | 82.47          | 223.06          | 223.06          |
| (b) Segment - Cosmetics   | 813.73          | 73.23          | 103.48          | 103.48          |
| (c) Others  | 1.42            | 0.00           | 0.00            | 0.00            |
| (d) Un-allocable Liabilities  | 0.00            | 0.00           | 0.00            | 0.00            |
| <b>Total</b>  | <b>1137.72</b>  | <b>155.70</b>  | <b>326.54</b>   | <b>326.54</b>   |

**NOTES:-**

1. The above Un-audited Standalone Financial Results of the Company for the Quarter ended 30th June, 2025 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 05.08.2025. As required under Regulations 33 and 52 of the SEBI(LODR) Regulations, 2015, the Statutory Auditors of the Company have carried out Limited Review of the aforesaid Results.

2. Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

**By Order of the Board****For M.K. Exim (India) Limited****Place: Mumbai****Date: 05.08.2025****Manish Murlidhar Dialani****(Managing Director)****DIN: 05201121**